

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number	Locality (City/County & State)					Revision No:
	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
A.	Development Number and Name					
B.	Physical Improvements Subtotal	Annual Statement \$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78
C.	Management Improvements	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
F.	Other	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00
G.	Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
H.	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.	Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00
L.	Total Non-CFP Funds					
M.	Grand Total	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00

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Part I: Summary (Continuation)

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2009	Locality (City/county & State)		Revision No: Work Statement for Year		
			Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011		Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
AMP 30		Annual Statement					
1026	Puuwai Momi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1027	Hale Lailima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1038	Waipahu I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1039	Waipahu II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1066	Salt Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
AMP 31							
1005	Kalihi Valley Homes	\$0.00	\$0.00	\$0.00	\$4,302,499.12	\$2,697,500.88	\$0.00
AMP 32							
1003	Mayor Wright Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 33							
1009	Kaahumanu Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1099	Kamehameha Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 34							
1012	Makua Alii	\$6,075,624.78	\$924,375.22	\$0.00	\$0.00	\$0.00	\$0.00
1036	Paoakalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1062	Kalakaua Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 35							
1011	Punchbowl Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	Kalaniihulia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1046	Makamae	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1047	Pumehana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1073	Spencer House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP37							
1004	Lanakila Homes I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013	Lanakila Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1014	Lanakila Homes III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1028	Punahale Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1029	Pomaikai Homes	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1045	Pahala	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1051	Hale Aloha O'Puna	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1052	Hale Olaloa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1097	Kauhale O'Hanakahi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104	Lanakila Homes IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 38							
1018	Kapaa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1019	Hale Hoolulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1020	Eieele Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1021	Hui O'Hanamaulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1022	Kalaheo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	Home Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1054	Hale Nana Kai O'Kea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1055	Hale Hoonanea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1064	Kekaha Haahao	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	Kawaiehua - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 39							
1016	David Malo Circle	\$800,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1017	Kahekili Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1044	Piilani Homes	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00
1088	Kahale Mua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1092	Makani Kai Hale I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1098	Makani Kai Hale II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 40							
1007	Kuhio Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1010	Kuhio Park Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 43							
1032	Kaimalino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1053	Hale Hookipa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1061	Ka Hale Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1063	Nani Olu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1070	Kealakehe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 44							
1033	Maile I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1035	Nanakuli Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1057	Waimaha Sunflower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	Kauioakalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1108	Maile II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 45							
1025	Waimanalo Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1030	Koolau Village	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1069	Kaneohe Apartments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1072	Hookipa Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1090	Kauhale O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107	Waimanalo Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 46							
1031	Hale Hauoli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1071	Noelani I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1078	Noelani II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1096	Ke Kumu Ekolu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 49							
1015	Wahiawa Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1050	Kupuna O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1056	Kauhale Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 50							
1008	Palolo Valley Homes	\$0.00	\$1,951,249.56	\$3,875,624.78	\$2,173,125.66	\$2,678,123.90	
	ADA Compliance	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
	Type C Units	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
	Extraordinary Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
	Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
	Fees & Costs	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Management Improvements	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	Audit	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00
	Total CFP Funds (Est.)	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00
	Total Replacement Housing						
	Factor Funds						

Replacement Housing Factor

Part III: Summary

PHA Name/Number Hawaii Public Housing Authority/HI001		Locality (City/County & State) Honolulu/Oahu/Hawaii		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
HA-Wide	HI08R001501-02 FFY 2002	HI08R001501-03 FFY 2003	HI08R001501-04 FFY 2004	HI08R001501-05 FFY 2005	HI08R001501-06 FFY 2006
HA 1-04 Lanakila Homes IIIa	\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
Development - 1499					
Total Replacement Housing Factor Funds	\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
TOTAL	\$2,631,714.00				