

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2005
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Original Annual Statement as of 12/31/04  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: Orig.)  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,620,704.80	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$982,309.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$1,118,663.06	\$0.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$6,656,964.14	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$100,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$37,500.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,103,524.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations	1406		2,620,704.80	2,620,704.80	0.00	0.00	
	<b>HA-Wide Operations Total</b>			2,620,704.80	2,620,704.80	0.00	0.00	
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	335,416.00			
	Resident Training	1408		100,000.00	100,000.00			
	Drug/Crime Prevention	1408		650,000.00	650,000.00			
	Computer Upgrade	1408		164,584.00	164,584.00			
<b>HA-Wide Mgmt. Impr. Total</b>				1,300,000.00	1,300,000.00	0.00	0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
<b>HA-Wide Admin. Total</b>				284,105.00	284,105.00	0.00	0.00	
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	<b>HA-Wide Audit Total</b>			3,278.00	3,278.00	0.00	0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		810,000.00	810,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19) Sundry (1430.19)	1430 1430		0.00 22,309.00	0.00 22,309.00	0.00 0.00	0.00 0.00	
	<b>HA-Wide Fees and Costs Total</b>			<b>982,309.00</b>	<b>982,309.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA-Wide</b>	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kuhio Park Terrace - Fire Protection Systems)	1460		2,548,926.62	3,205,309.97	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	100,000.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	<b>HA-Wide Totals</b>			<b>2,667,589.68</b>	<b>3,423,973.03</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	37,500.00	0.00	0.00	
<b>HA-Wide Development</b>	Development Activities	1499		0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-03 Mayor Wright Homes</b>	Bath and Kitchen Renovation							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	1,208,037.52	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Mayor Wright Homes Total</b>			<b>1,208,037.52</b>	<b>1,208,037.52</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA1-05 Kalihi Valley Homes Phase 3</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
		<b>Kalihi Valley Homes Total</b>			<b>756,383.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-46 Makamae</b>	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	1,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Makamae Total</b>			<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA 1-61 Kahale Kahaluu</b>	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,243,616.65	1,243,616.65	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kahale Kahaluu Total</b>			<b>1,243,616.65</b>	<b>1,243,616.65</b>	<b>0.00</b>	<b>0.00</b>	

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**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-24 Kalanihuia</b>	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kalanihuia Total</b>				0.00	0.00	0.00	0.00
<b>HA 1-26 Puuwai Momi</b>	Site:	1450		0.00	1,000,000.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Puuwai Momi Total</b>				1,000,000.00	1,000,000.00	0.00	0.00
<b>Grand Total</b>				13,103,524.00	13,103,524.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA 1-03 Mayor Wright Homes	9/17/2007			9/17/2009			
HA 1-05 Kalihi Valley Homes 3	9/17/2007			9/17/2009			
HA 1-26 Puuwai Momi	9/17/2007			9/17/2009			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-03 Mayor Wright Homes	Annual	2,179,052.90	1,937,659.73	0.00	1,301,337.72
HA 1-04 Lanakila Homes II, III & IV	Statement	749,717.00	196,673.00	1,983,021.45	1,070,588.55
HA 1-05 Kalihi Valley Homes		2,063,091.38	5,727,434.27	7,148,745.55	6,764,186.28
HA 1-07 Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	0.00
HA 1-10 Kuhio Park Terrace		0.00	1,300,000.00	30,000.00	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Alii		0.00	0.00	0.00	0.00
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		0.00	0.00	0.00	0.00
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28 Punahale Homes		0.00	1.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-29 Pomaikai Homes		0.00	0.00	0.00	0.00
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	0.00	0.00
HA 1-33 Maile I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		341,333.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Waiialua		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	0.00	0.00
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66 Salt Lake		0.00	0.00	0.00	0.00
HA 1-69 Kaneohe Apartments		1.00	0.00	0.00	0.00
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	0.00
HA 1-73 Spencer House		0.00	0.00	0.00	0.00
HA 1-78 Noelani II		0.00	0.00	0.00	0.00
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91 Kaulaikalani		0.00	0.00	0.00	0.00
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Extraordinary Maintenance		4,418,162.49	0.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

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Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
<b>Operations</b>		1,375,938.83	1,965,528.60	1,965,528.60	1,991,183.05
<b>Administration</b>		655,176.20	655,176.20	655,176.20	655,176.20
<b>Fees &amp; Costs</b>		655,176.20	655,176.20	655,176.20	655,176.20
<b>Relocation</b>		37,500.00	37,500.00	37,500.00	37,500.00
<b>Development Activities</b>		749,717.00	196,673.00	1,983,021.45	1,070,588.55
<b>Management Improvements</b>		625,000.00	625,000.00	625,000.00	625,000.00
<b>Audit</b>		3,376.00	3,376.00	3,376.00	3,376.00
<b>Total CFP Funds (Estimated)</b>		13,103,524.00	13,103,524.00	13,103,524.00	13,103,524.00
<b>Total Replacement Housing Factor Funds</b>					

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	<b>HA 1-03 Mayor Wright Homes</b>			<b>HA 1-03 Mayor Wright Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,179,052.90	1460	Dwelling:	\$1,937,659.73
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$2,179,052.90		Sub-total FFY 2007	\$1,937,659.73
	<b>HA 1-04,13,14 Lanakila Homes</b>			<b>HA 1-04,13,14 Lanakila Homes</b>		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1499	Development	\$749,717.00		Development	\$196,673.00
		Sub-total FFY 2006	\$749,717.00		Sub-total FFY 2007	\$196,673.00
	<b>HA 1-05 Kalihi Valley Homes</b>			<b>HA 1-05 Kalihi Valley Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,063,091.38	1460	Dwelling:	\$5,727,434.27
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$2,063,091.38		Sub-total FFY 2007	\$5,727,434.27
	<b>HA 1-07 Kuhio Homes</b>			<b>HA 1-07 Kuhio Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-08 Palolo Valley Homes</b>			<b>HA 1-08 Palolo Valley Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-10 Kuhio Park Terrace</b>			<b>HA 1-10 Kuhio Park Terrace</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$1,300,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$1,300,000.00
	<b>HA 1-11 Punchbowl Homes</b>			<b>HA 1-11 Punchbowl Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-12 Makua Alii</b>			<b>HA 1-12 Makua Alii</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-16 David Malo Circle</b>			<b>HA 1-16 David Malo Circle</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-18 Kapaa</b>			<b>HA 1-18 Kapaa</b>		
	1450	Site:		1450	Site:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-19 Hale Hoolulu</b>			<b>HA 1-19 Hale Hoolulu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	<b>HA 1-22 Kalaheo</b>			<b>HA 1-22 Kalaheo Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-23 Home Nani</b>			<b>HA 1-23 Home Nani</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-24 Kalanihuia</b>			<b>HA 1-24 Kalanihuia</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-25 Waimanalo Homes</b>			<b>HA 1-25 Waimanalo Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-26 Puuwai Momi</b>			<b>HA 1-26 Puuwai Momi</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	<b>HA 1-29 Pomaikai Homes</b>			<b>HA 1-29 Pomaikai Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-30 Koolau Village</b>			<b>HA 1-30 Koolau Village</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-31 Hale Hauoli</b>			<b>HA 1-31 Hale Hauoli</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-33 Maile I</b>			<b>HA 1-33 Maile I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-35 Nanakuli Homes</b>			<b>HA 1-35 Nanakuli Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-36 Paoakalani</b>			<b>HA 1-36 Paoakalani</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-38 Waipahu I</b>			<b>HA 1-38 Waipahu I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-47 Pumehana</b>			<b>HA 1-47 Pumehana</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$341,333.00	1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$341,333.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-50 Kupuna Home O'Waialua</b>			<b>HA 1-50 Kupuna Home O'Waialua</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-51 Hale Aloha O Puna</b>			<b>HA 1-51 Hale Aloha O Puna</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-61 Ka Hale Kahaluu</b>			<b>HA 1-61 Ka Hale Kahaluu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-62 Kalakaua Homes</b>			<b>HA 1-62 Kalakaua Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-63 Nani Olu</b>			<b>HA 1-63 Nani Olu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	<b>HA 1-69 Kaneohe Apartments</b>			<b>HA 1-69 Kaneohe Apartments</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-70 Kealakehe</b>			<b>HA 1-70 Kealakehe</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-71 Noelani 1</b>			<b>HA 1-71 Noelani 1</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-72 Hookipa Kahaluu</b>			<b>HA 1-72 Hookipa Kahaluu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-73 Spencer House</b>			<b>HA 1-73 Spencer House</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-78 Noelani II</b>			<b>HA 1-78 Noelani II</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-86 Kawailehua Federal</b>			<b>HA 1-86 Kawailehua-Federal</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	<b>HA 1-92 Makani Kai Hale I</b>			<b>HA 1-92 Makani Kai Hale I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-97a Kauhale O Hanakahi</b>			<b>HA 1-97a Kauhale O Hanakahi</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-97b Ke Kumu Ekolu</b>			<b>HA 1-97b Ke Kumu Ekolu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-97c Makani Kai Hale II</b>			<b>HA 1-97c Makani Kai Hale II</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>HA 1-99 Kamehameha Homes</b>			<b>HA 1-99 Kamehameha Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	<b>Extraordinary Maintenance</b>			<b>Extraordinary Maintenance</b>		
	1450	Site:	\$4,418,162.49	1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$4,418,162.49		Sub-total FFY 2007	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3			
	FFY Grant: 2006			FFY Grant: 2007			
	PHA FY: 2006			PHA FY: 2007			
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		716			717		
	- subtotals -	Site:	\$4,418,162.49		Site:	\$0.00	
		Dwelling:	\$4,583,477.28		Dwelling:	\$8,965,094.00	
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00	
		Nondwelling Structures	\$0.00		Nondwelling Structures	\$0.00	
		Nondwelling Equipment	\$0.00		Nondwelling Equipment	\$0.00	
		Development	\$749,717.00		Development	\$196,673.00	
		Construction related only			Construction related only		
		Operations	\$1,375,938.83		Operations	\$1,965,528.60	
		Management Improvements	\$625,000.00		Management Improvements	\$625,000.00	
		Administration	\$655,176.20		Administration	\$655,176.20	
	Audit	\$3,376.00		Audit	\$3,376.00		

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
		Liquidated Damages			Liquidated Damages	
		Fees & Costs	\$655,176.20		Fees & Costs	\$655,176.20
		Site Acquisition			Site Acquisition	
		Site Improvement	\$4,418,162.49		Site Improvement	\$0.00
		Dwelling Structures	\$4,583,477.28		Dwelling Structures	\$8,965,094.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Non-Dwelling Structures	\$0.00		Non-Dwelling Structures	\$0.00
		Non-Dwelling Equipment	\$0.00		Non-Dwelling Equipment	\$0.00
		Demolition			Demolition	
		Replacement Reserve			Replacement Reserve	
		Moving to Work Demonstration			Moving to Work Demonstration	
		Relocation Costs	\$37,500.00		Relocation Costs	\$37,500.00
		Development Activities	\$749,717.00		Development Activities	\$196,673.00
		Contingency			Contingency	
		Total	\$13,103,524.00		Total	\$13,103,524.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-03 Mayor Wright Homes</b>			<b>HA 1-03 Mayor Wright Homes</b>		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:	\$0.00	1460	Dwelling:	\$1,301,337.72
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$1,301,337.72
	<b>HA 1-04,13,14 Lanakila Homes</b>			<b>HA 1-04,13,14 Lanakila Homes</b>		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development	\$1,983,021.45	1499	Development	\$1,070,588.55
		Sub-total FFY 2008	\$1,983,021.45		Sub-total FFY 2009	\$1,070,588.55

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-05 Kalihi Valley Homes</b>			<b>HA 1-05 Kalihi Valley Homes</b>		
	1450	Site:	\$2,000,000.00	1450	Site:	\$2,000,000.00
	1460	Dwelling:	\$5,148,745.55	1460	Dwelling:	\$4,764,186.28
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$7,148,745.55		Sub-total FFY 2009	\$6,764,186.28
	<b>HA 1-07 Kuhio Homes</b>			<b>HA 1-07 Kuhio Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-08 Palolo Valley Homes</b>			<b>HA 1-08 Palolo Valley Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-10 Kuhio Park Terrace</b>			<b>HA 1-10 Kuhio Park Terrace</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$30,000.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$30,000.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-11 Punchbowl Homes</b>			<b>HA 1-11 Punchbowl Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-12 Makua Alii</b>			<b>HA 1-12 Makua Alii</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-16 David Malo Circle</b>			<b>HA 1-16 David Malo Circle</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-18 Kapaa</b>			<b>HA 1-18 Kapaa</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-19 Hale Hoolulu</b>			<b>HA 1-19 Hale Hoolulu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-20 Eleele Homes</b>			<b>HA 1-20 Eleele Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-21 Hui O Hanamaulu</b>			<b>HA 1-21 Hui O Hanamaulu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-22 Kalaheo Homes</b>			<b>HA 1-22 Kalaheo</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-23 Home Nani</b>			<b>HA 1-23 Home Nani</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-24 Kalanihuia</b>			<b>HA 1-24 Kalanihuia</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-25 Waimanalo Homes</b>			<b>HA 1-25 Waimanalo Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-26 Puuwai Momi</b>			<b>HA 1-26 Puuwai Momi</b>		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-27 Hale Laulima</b>			<b>HA 1-27 Hale Laulima</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-28 Punahale Homes</b>			<b>HA 1-28 Punahale Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-29 Pomaikai Homes</b>			<b>HA 1-29 Pomaikai Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-30 Koolau Village</b>			<b>HA 1-30 Koolau Village</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-31 Hale Hauoli</b>			<b>HA 1-31 Hale Hauoli</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-33 Maile I</b>			<b>HA 1-33 Maile I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-35 Nanakuli Homes</b>			<b>HA 1-35 Nanakuli Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-36 Paoakalani</b>			<b>HA 1-36 Paoakalani</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-38 Waipahu I</b>			<b>HA 1-38 Waipahu I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-39 Waipahu 2</b>			<b>HA 1-39 Waipahu 2</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-44 Piilani Homes</b>			<b>HA 1-44 Piilani Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-45 Pahala</b>			<b>HA 1-45 Pahala</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-46 Makamae</b>			<b>HA 1-46 Makamae</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-47 Pumehana</b>			<b>HA 1-47 Pumehana</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-50 Kupuna Home O'Waialua</b>			<b>HA 1-50 Kupuna Home O'Waialua</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-51 Hale Aloha O Puna</b>			<b>HA 1-51 Hale Aloha O Puna</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-52 Hale Olaloa</b>			<b>HA 1-52 Hale Olaloa</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-53 Hale Hookipa</b>			<b>HA 1-53 Hale Hookipa</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-54 Hale Nana Kai O Kea</b>			<b>HA 1-54 Hale Nana Kai O Kea</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-55 Hale Hoonanea</b>			<b>HA 1-55 Hale Hoonanea</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-55 Hale Hoonanea</b>			<b>HA 1-56 Kauhale Nani</b>		
	1450	Site:			Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-57 Waimaha - Sunflower</b>			<b>HA 1-57 Waimaha - Sunflower</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-61 Ka Hale Kahaluu</b>			<b>HA 1-61 Ka Hale Kahaluu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-62 Kalakaua Homes</b>			<b>HA 1-62 Kalakaua Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-63 Nani Olu</b>			<b>HA 1-63 Nani Olu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-64 Kekaha Haaheo</b>			<b>HA 1-64 Kekaha Haaheo</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-66 Salt Lake</b>			<b>HA 1-66 Salt Lake</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-69 Kaneohe Apartments</b>			<b>HA 1-69 Kaneohe Apartments</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-70 Kealakehe</b>			<b>HA 1-70 Kealakehe</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-71 Noelani 1</b>			<b>HA 1-71 Noelani 1</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-72 Hookipa Kahaluu</b>			<b>HA 1-72 Hookipa Kahaluu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-73 Spencer House</b>			<b>HA 1-73 Spencer House</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-78 Noelani II</b>			<b>HA 1-78 Noelani II</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-86 Kawailehua-Federal</b>			<b>HA 1-86 Kawailehua Federal</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-90 Kauhale O'hana</b>			<b>HA 1-90 Kauhale O'hana</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-91 Kaiokalani</b>			<b>HA 1-91 Kaiokalani</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-92 Makani Kai Hale I</b>			<b>HA 1-92 Makani Kai Hale I</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-97a Kauhale O Hanakahi</b>			<b>HA 1-97a Kauhale O Hanakahe</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-97b Ke Kumu Ekolu</b>			<b>HA 1-97b Ke Kumu Ekolu</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>HA 1-97c Makani Kai Hale II</b>			<b>HA 1-97c Makani Kai Hale II</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	<b>HA 1-99 Kamehameha Homes</b>			<b>HA 1-99 Kamehameha Homes</b>		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	<b>Extraordinary Maintenance</b>			<b>Extraordinary Maintenance</b>		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	- subtotals -	Site:	\$2,000,000.00		Site:	\$2,000,000.00
		Dwelling:	\$5,178,745.55		Dwelling:	\$6,065,524.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Nondwelling Structures	\$0.00		Nondwelling Structures	\$0.00
		Nondwelling Equipment	\$0.00		Nondwelling Equipment	\$0.00
		Development	\$1,983,021.45		Development	\$1,070,588.55
		Construction related only			Construction related only	
		Operations	\$1,965,528.60		Operations	\$1,991,183.05
		Management Improvements	\$625,000.00		Management Improvements	\$625,000.00
		Administration	\$655,176.20		Administration	\$655,176.20
		Audit	\$3,376.00		Audit	\$3,376.00
		Liquidated Damages			Liquidated Damages	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
		Fees & Costs	\$655,176.20		Fees & Costs	\$655,176.20
		Site Acquisition			Site Acquisition	
		Site Improvement	\$2,000,000.00		Site Improvement	\$2,000,000.00
		Dwelling Structures	\$5,178,745.55		Dwelling Structures	\$6,065,524.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Non-Dwelling Structures	\$0.00		Non-Dwelling Structures	\$0.00
		Non-Dwelling Equipment	\$0.00		Non-Dwelling Equipment	\$0.00
		Demolition			Demolition	
		Replacement Reserve			Replacement Reserve	
		Moving to Work Demonstration			Moving to Work Demonstration	
		Relocation Costs	\$37,500.00		Relocation Costs	\$37,500.00
		Development Activities	\$1,983,021.45		Development Activities	\$1,070,588.55
		Contingency			Contingency	
		Total	\$13,103,524.00		Total	\$13,103,524.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  
 Performance and Evaluation Report for Period Ending:
  Reserve for Disasters/Emergencies  
 12/31/2004
  Revised Annual Statement (revision no: 0rig.)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$869,306.55	\$869,306.55	\$0.00
3	1408 Management Improvements	\$483,483.00	\$483,483.00	\$0.00	\$0.00
4	1410 Administration	\$758,699.00	\$353,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,183.00	\$3,183.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$977,853.02	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$435,339.69	\$0.00	\$0.00
10	1460 Dwelling Structures	\$4,551,544.00	\$9,835,972.74	\$2,612,084.85	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$387,772.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$66,800.00	\$0.00	\$0.00
18	1499 Development Activities	\$3,663,768.00	\$78,586.00	\$4,269.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,524.00	\$3,485,660.40	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$29,303.52	\$25,461.48	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$43,319.60	\$36,359.08	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$22,341.72	\$19,577.92	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations	1406		3,161,895.00	869,306.55	869,306.55	0.00	
	<b>HA-Wide Operations Total</b>			3,161,895.00	869,306.55	869,306.55	0.00	
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		0.00	100,000.00			
	Economic Development	1408		0.00	383,483.00			
	<b>HA-Wide Mgmt. Impr. Total</b>			483,483.00	483,483.00	0.00	0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		85,640.00	49,455.00			
	Tech Salaries (1410.02)	1410		450,000.00	225,920.00			
	Fringe Benefits (1410.09)	1410		218,059.00	74,130.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		5,000.00	3,495.00			
	<b>HA-Wide Admin. Total</b>			758,699.00	353,000.00	0.00	0.00	
<b>HA-Wide Audit</b>	Audit Costs	1411		3,183.00	3,183.00	0.00	0.00	
	<b>HA-Wide Audit Total</b>							
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		485,000.00	807,707.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	147,655.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	22,491.02	0.00	0.00	
	<b>HA-Wide Fees and Costs Total</b>			611,187.00	977,853.02	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide</b>	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	<b>HA-Wide Totals</b>				0.00	0.00	0.00	0.00
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	66,800.00	0.00	0.00	
<b>HA-Wide Development</b>	Development Activities	1499		3,663,768.00	78,586.00	4,269.00	0.00	
<b>HA1-03 Mayor Wright Homes</b>	Bath and Kitchen Renovation							100% Complete
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Housing and Community Development Corporation of Hawaii</b>		Capital Fund Program Grant No: <b>HI08P00150104</b>				<b>2004</b>		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Mayor Wright Homes Total</b>			<b>2,875,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA1-05 Kalihi Valley Homes Phase 2</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	435,339.69	0.00	0.00	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kalhi Valley Homes Ph 2 Total</b>			<b>0.00</b>	<b>435,339.69</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA1-05 Kalihi Valley Homes Phase 3</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	0.00	0.00	0.00	Contract Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	2,597,935.85	2,597,935.85	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		2004	
<b>Housing and Community Development Corporation of Hawaii</b>		Capital Fund Program Grant No: <b>HI08P00150104</b>							
Replacement Housing Factor Grant No:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	<b>Kalhi Valley Homes Ph 3 Total</b>			1,575,438.00	2,597,935.85	2,597,935.85	0.00		
<b>HA 1-46 Makamae</b>	Site:	1450		18,466.00	0.00	0.00	0.00	Bid Phase	
	Dwelling Structures:	1460		55,397.00	2,000,000.00	0.00	0.00		
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00		
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00		
	<b>Makamae Total</b>			92,328.00	2,000,000.00	0.00	0.00		
<b>HA 1-61 Kahale Kahaluu</b>	Site:	1450		36,931.00	0.00	0.00	0.00	Planning Phase	
	Dwelling Structures:	1460		110,793.00	5,223,887.89	0.00	0.00		
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00		
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00		
	<b>Kahaluu Kahale Total</b>			184,655.00	5,223,887.89	0.00	0.00		
<b>HA 1-21 Hui O Hanamaulu</b>	Site:	1450		55,397.00	0.00	0.00	0.00		
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00		
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00		
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00		
	<b>Hui O Hanamaulu Total</b>			276,984.00	0.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>Housing and Community Development Corporation of Hawaii</b>		Capital Fund Program Grant No: <b>HI08P00150104</b>			2004			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-22 Kalaheo</b>	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	<b>Kalaheo Total</b>			92,328.00	0.00	0.00	0.00	
<b>HA 1-23 Home Nani</b>	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	<b>Home Nani Total</b>			92,328.00	0.00	0.00	0.00	
<b>HA1-24 Kalanihouia</b>	Site:	1450		0.00	0.00	0.00	0.00	15% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kalanihouia Total</b>			0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-29 Pomaikai Homes</b>	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	<b>Pomaikai Homes Total</b>				92,328.00	0.00	0.00	0.00
<b>Ha 1-31 Hale Hauoli</b>	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Hale Hauoli Total</b>				184,655.00	0.00	0.00	0.00
<b>Ha 1-33 Maile 1</b>	Site:	1450		0.00	0.00	0.00	0.00	100% Complete (Retention)
	Dwelling Structures:	1460		0.00	14,149.00	14,149.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Maile 1 Total</b>				0.00	14,149.00	14,149.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-45 Pahala</b>	Site:	1450		36,931.00	0.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Pahala Total</b>				184,655.00	0.00	0.00	
<b>HA 1-51 Hale Aloha O Puna</b>	Site:	1450		36,931.00	0.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Hale Aloha O Puna Total</b>				184,655.00	0.00	0.00	
<b>HA 1-47 Pumehana</b>	Site:	1450		0.00	0.00	0.00	0.00	Construction Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Pumehana Total</b>				0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-50 Kupuna Home O'Waiialua</b>	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Kupuna Home O'Waiialua Total</b>				184,655.00	0.00	0.00	
<b>HA-Wide Extraordinary Maintenance</b>  Cesspools	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Extraordinary Maintenance Total</b>				0.00	0.00	0.00	
<b>HA 1-53 Hale Hookipa</b>	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Hale Hookipa Total</b>				184,655.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-54 Hale Nana Kai O Kea Hale</b>	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Hale Nana Kai O Kea Total</b>				184,655.00	0.00	0.00	0.00
<b>HA 1-55 Hale Hoonanea</b>	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	<b>Hale Hoonanea Total</b>				184,655.00	0.00	0.00	0.00
<b>HA 1-70 Kealakehe</b>	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	<b>Kealakehe Total</b>				276,984.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-71 Noelani 1</b>	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	<b>Kealakehe Total</b>				92,328.00	0.00	0.00	0.00
<b>HA 1-73 Spencer House</b>	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	<b>Kealakehe Total</b>				92,328.00	0.00	0.00	0.00
<b>Grand Total</b>				15,809,477.00	13,103,524.00	3,485,660.40	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-33 Maile 1	9/17/2006			9/17/2008			
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: Orig.)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,185,000.00	\$27,197.13	\$27,197.13	\$0.00
10	1460 Dwelling Structures	\$1,223,887.89	\$2,529,126.87	\$2,529,126.87	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$52,436.11	\$5,000.00	\$5,000.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$100,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$24,812.29	\$24,812.29	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$34,521.44	\$34,521.44	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$18,878.91	\$18,878.91	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Operations Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Mgmt.</b>	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Mgmt. Impr. Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	<b>HA-Wide Admin. Total</b>				\$0.00	\$0.00	\$0.00	\$0.00
<b>HA-Wide Audit</b>	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Audit Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Fees and Costs Total</b>				\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
<b>HA-Wide</b>	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Totals</b>			\$100,000.00	\$0.00	\$0.00	\$0.00	
<b>HA1-05 Kalihi Valley Homes</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$27,197.13	\$27,197.13	\$0.00	99% Complete
<b>Ph2</b>	Dwelling Structures:	1460		\$0.00	\$77,712.18	\$77,712.18	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Ph 2 Total</b>			\$942,436.11	\$104,909.31	\$104,909.31	\$0.00	
<b>HA1-05 Kalihi Valley Homes</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$0.00	\$0.00	\$0.00	Contract Phase
<b>Ph3</b>	Dwelling Structures:	1460		\$0.00	\$2,451,414.69	\$2,451,414.69	\$0.00	
	Dwelling Equipment: Appliances	1465		\$0.00	\$5,000.00	\$5,000.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Ph 3 Total</b>			\$0.00	\$2,456,414.69	\$2,456,414.69	\$0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>Housing and Community Development Corporation of Hawaii</b>		Capital Fund Program Grant No: <b>HI08P00150203</b>			<b>2003</b>			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
<b>HA1-33 Maile 1</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Maile 1 Total</b>			\$25,000.00	\$0.00	\$0.00	\$0.00	
<b>HA1-45, 151 Pahala/Hale Aloha O Puna</b>	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Pahala/Hale Aloha O Puna Total</b>			\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>HA 1-57 Waimaha/Sunflower Phase 3</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		2003
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150203						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower Ph 3 Total</b>			\$260,000.00	\$0.00	\$0.00	\$0.00	
<b>HA1-61 Kahale Kahaluu</b>	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Planning Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kahale Kahaluu Total</b>			\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	<b>Grand Total</b>			\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-57 Waimaha Sunflower Ph 3	2/13/2006			2/13/2008			
HA 1-61 Kahale Kahaluu	2/13/2006			2/13/2008			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>	Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150103</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<b>12/31/2004</b>	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00
3	1408 Management Improvements	\$512,692.00	\$505,914.45	\$393,222.45	\$0.00
4	1410 Administration	\$514,023.00	\$514,023.00	\$514,023.00	\$0.00
5	1411 Audit	\$2,252.00	\$2,252.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$681,508.68	\$19,370.68	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$255,713.00	\$382,846.71	\$382,846.71	\$0.00
10	1460 Dwelling Structures	\$2,377,560.00	\$8,064,911.92	\$8,064,911.92	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$25,029.00	\$75,000.00	\$75,000.00	\$0.00
12	1470 Nondwelling Structures	\$57,694.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$6,533.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$30,611.00	\$0.00	\$0.00
18	1499 Development Activities	\$4,773,744.00	\$239,285.24	\$239,285.24	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$10,714,793.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$43,412.94	\$43,412.94	\$0.00
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$65,522.54	\$65,522.54	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$32,524.93	\$32,524.93	\$0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00	
	<b>HA-Wide Operations Total</b>	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00	
<b>HA-Wide Mgmt.</b>	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development	\$148,680.00		\$0.00	\$0.00	
	Section 3	\$0.00		\$0.00	\$0.00	
	Employee Training	\$82,032.00		\$0.00	\$0.00	
	<b>HA-Wide Mgmt. Impr. Total</b>	\$512,692.00	\$505,914.45	\$393,222.45	\$0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	Sundry (1410.19)	\$4,000.00		\$0.00	\$0.00	
	<b>HA-Wide Admin. Total</b>	\$514,023.00	\$514,023.00	\$514,023.00	\$0.00	
<b>HA-Wide Audit</b>	Audit Costs	\$2,252.00		\$0.00	\$0.00	
	<b>HA-Wide Audit Total</b>	\$2,252.00	\$2,252.00	\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	\$547,138.00		\$0.00	\$0.00	

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	<b>HA-Wide Fees and Costs Total</b>	\$662,138.00	\$681,508.68	\$19,370.68	\$0.00	
<b>HA-Wide</b>	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$30,611.00	\$0.00	\$0.00	
	Development Activities	\$4,773,744.00	\$239,285.24	\$239,285.24	\$0.00	
	<b>HA-Wide Totals</b>	\$4,804,355.00	\$269,896.24	\$239,285.24	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-03 Mayor Wright Homes Wright</b>	Site:	\$202,013.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$780,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$18,271.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$18,500.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mayor Wright Homes Total</b>	<b>\$1,018,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>HA1-33 Maile 1</b>	Site:		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$1,475,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		\$0.00	\$0.00	\$0.00	
		<b>Maile 1 Total</b>	<b>\$1,475,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-16 David Malo Circle</b>	Site: Accessibility - Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	\$14,785.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:			\$0.00	\$0.00	
	Accessibility Work:	\$26,560.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$2,003.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	\$9,250.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	\$1,633.00	\$0.00	\$0.00	\$0.00	
	<b>David Malo Circle Total</b>	<b>\$54,231.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-44 Piilani Homes</b>	Site: Accessibility - Roads/Parking Areas, concrete walkways, fencing/ retaining walls, ground work, site lighting	\$38,915.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Accessibility Work:	\$96,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$4,755.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	\$29,944.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	\$4,900.00	\$0.00	\$0.00	\$0.00	
	<b>Piilani Homes Total</b>	<b>\$174,514.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>HA1-05 Kalihi Valley Homes Phase 2</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	99% Complete
		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>HA1-05 Kalihi Valley Homes Phase 3</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	\$0.00	\$381,702.86	\$381,702.86	\$0.00	Contract Phase

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	\$0.00	\$3,930,010.92	\$3,930,010.92	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	\$0.00	\$75,000.00	\$75,000.00	\$0.00	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Total</b>	\$0.00	\$4,386,713.78	\$4,386,713.78	\$0.00	
<b>HA1-07 Kuhio Homes</b>	Site: Infrastructure improvements, sidewalks, building landscaping, roadway and parking area improvements.	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kuhio Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-11 Punchbowl Homes</b>	Site:  <b>Punchbowl Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-12 Makua Alii</b>	Site:  <b>Makua Alii Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-19 Hale Hoolulu</b>	Site:  <b>Hale Hoolulu Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-20 Eleele Homes</b>	Site:  <b>Eleele Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-21 Hui O Hanamaula</b>	Site:  <b>Hui Hanamaulu Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>						
<b>Part II: Supporting Pages</b>						
PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant:		<b>2003</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-22 Kalaheo</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalaheo Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-23 Home Nani</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Home Nani Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-24 Kalanihuia</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	15% Complete
	Dwelling Structures:		\$2,109,559.00	\$2,109,559.00	\$0.00	
	<b>Kalanihuia Total</b>	\$0.00	\$2,109,559.00	\$2,109,559.00	\$0.00	
<b>HA1-46 Pumehana</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Construction Phase
	Dwelling Structures:	\$0.00	\$2,024,513.00	\$2,024,513.00	\$0.00	
	<b>Kalanihuia Total</b>	\$0.00	\$2,024,513.00	\$2,024,513.00	\$0.00	
<b>HA1-46 Makamae</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling Structures:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalanihuia Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-26 Puuwai Momi</b>	Site: Electrical distribution system	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Remove transformers from dwelling units, refinish all affected areas to match existing conditions.	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Puuwai Momi Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-29 Pomaikai Homes</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Pomaikai Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-31 Hale Hauoli</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Hale Hauoli Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-35 Nanakuli Homes</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nanakuli Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-36 Paoakalani</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Paoakalani Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-45, 51 Pahala, Hale Aloha O Puna</b>	Site:	\$0.00	\$1,143.85	\$1,143.85	\$0.00	99% Complete
	Dwelling:	\$0.00	\$829.00	\$829.00	\$0.00	
	<b>Pahala Total</b>	\$0.00	\$1,972.85	\$1,972.85	\$0.00	
<b>HA1-50 Kupuna Home O'Waiialua</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kupuna Home O'Waiialua Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-53 Hale Hookipa</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Hale Hookipa Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-54 Hale Nana Kai O Kea</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Hale Nana Kai O Kea Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-55 Hale Hoonanea</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Hale Hoonanea Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-62 Kalakaua Homes</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kalakaua Homes Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-70 Kealakehe</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kealakehe Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		HI08P00150103		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-71 Noelani 1</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Noelani 1 Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-72 Hookipa Kahaluu</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Hookipa Kahaluu Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-73 Spencer House</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Spencer House Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-90 Kauhale O'hana</b>	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Kauhale O'hana Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Grand Total</b>	\$11,522,486.00	\$11,522,486.00	\$10,714,793.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmts.								
1. PNA 5 Year Plan Udate	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-24 Maili I	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-33 Kalanihua	12/31/2005	9/16/2005		6/30/2007	9/16/2007			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
HA 1-45-HA 1-51 Hale Aloha O'Puna & Pahala Elderly	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-46 Makamae	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2002</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2	12/31/2004	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$267,991.21	\$267,991.21	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,276,666.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$355,335.62
21	Amount of line 20 Related to LBP Activities	\$0.00	\$8,486.38	\$8,486.38	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$77,083.31	\$77,083.31	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations  <b>HA-Wide Operations Total</b>	1406		\$0.00	\$267,991.21	\$267,991.21	\$0.00	
<b>HA-Wide Mgmt. Improvements</b>	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training <b>HA-Wide Mgmt. Impr. Total</b>	1408		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) <b>HA-Wide Admin. Total</b>	1410		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Audit</b>	Audit Costs  <b>HA-Wide Audit Total</b>	1411		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	<b>HA-Wide Fees and Costs Total</b>	1430		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Non-Dwelling Equipment</b>	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Demolition</b>	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Totals</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HA-Wide Totals</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Development Activities</b>	Development Activities	1499		\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62	
	<b>HA-Wide Totals</b>			\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62	
<b>HA 1-05 Kalihi Valley Homes Phase 2</b>	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Phase 2 Total</b>			\$3,276,666.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-05 Kalihi Valley Homes Phase 3</b>	Site Improvement:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling Structures:	1460	5 Bldgs 45 Units	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
<b>Kalihi Valley Homes Phase 3 Total</b>				\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA 1-33 Maile I</b>	Site:	1450	Site		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
<b>Maile I Total</b>				\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA 1-46 Makamae</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
<b>Makamae Total</b>				\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-47 Pumehana</b>	Site: I	1450			\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	<b>Pumehana Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	<b>Additional Costs Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA1-57 Waimaha/ Sunflower Ph.2</b>	Site Improvement	1450			\$0.00	\$0.00	\$0.00	82% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower 2 Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-57 Waimaha/ Sunflower Ph.3</b>	Site Improvement	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower 3 Total</b>				\$0.00	\$0.00	\$0.00	
<b>HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna</b>	Site Improvement	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower 3 Total</b>				\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>					\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$355,335.62

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Operations	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>	Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2004</b>		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,968,267.00	\$2,269,046.03	\$2,269,046.03	\$0.00
3	1408 Management Improvements	\$837,964.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$689,263.00	\$1,021,872.35	\$1,021,872.35	\$12,676.20
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$1,329,774.85	\$1,329,774.85	\$21,427.70
8	1440 Site Acquisition	\$159,844.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$559,977.00	\$195,745.12	\$195,745.12	\$38,708.83
10	1460 Dwelling Structures	\$3,141,151.00	\$2,999,664.62	\$2,999,664.62	\$95,954.05
11	1465 Dwelling Equipment - Nonexpendable	\$49,584.00	\$7,400.66	\$7,400.66	\$2,027.20
12	1470 Nondwelling Structures	\$231,825.00	\$57,753.10	\$57,753.10	\$38,481.70
13	1475 Nondwelling Equipment	\$47,288.00	\$21,016.39	\$21,016.39	\$20,062.61
14	1485 Demolition	\$0.00	\$2,400.00	\$2,400.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$54,000.00	\$52.75	\$52.75	\$52.75
18	1499 Development Activities	\$2,822,504.00	\$3,659,941.13	\$3,659,941.13	\$168,259.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00	\$397,650.04
21	Amount of line 20 Related to LBP Activities	\$0.00	\$12,947.63	\$12,947.63	\$1,821.33
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$106,009.11	\$106,009.11	\$15,489.26
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$28,150.65	\$28,150.65	\$3,935.49
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations  <b>HA-Wide Operations Total</b>	1406		\$2,968,267.00	\$2,269,046.03	\$2,269,046.03	\$0.00	
<b>HA-Wide Mgmt. Improvements</b>	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training  <b>HA-Wide Mgmt. Impr. Total</b>	1408		\$837,964.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)  Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19)  <b>HA-Wide Admin. Total</b>	1410		\$689,263.00	\$1,021,872.35	\$1,021,872.35	\$12,676.20	
<b>HA-Wide Audit</b>	Audit Costs  <b>HA-Wide Audit Total</b>	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Fees and Costs Total</b>		1430		\$159,844.00	\$1,329,774.85	\$1,329,774.85	\$21,427.70	
<b>HA-Wide</b>	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Non-Dwelling Equipment</b>	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$20,062.61	\$20,062.61	\$20,062.61	
<b>HA-Wide Demolition</b>	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Totals</b>				\$0.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$54,000.00	\$52.75	\$52.75	\$52.75	
<b>HA-Wide Totals</b>				\$54,000.00	\$52.75	\$52.75	\$52.75	
<b>HA-Wide</b>	Development Activities	1499						
	Lanakila Homes Phase 2a, 3, 4 (design)				\$869,186.72	\$869,186.72	\$0.00	
	Lanakila Homes Phase 2a (construction)				\$559,540.76	\$559,540.76	\$166,059.00	
	Lanakila Homes Phase 2b (design)				\$234,679.65	\$234,679.65	\$0.00	
	Lanakila Homes Phase 2b (construction)				\$1,994,334.00	\$1,994,334.00	\$0.00	
	Lanakila Homes Phase 3 (construction)				\$0.00	\$0.00	\$0.00	
	Costs not in contracts (utilities, etc.)				\$2,200.00	\$2,200.00	\$2,200.00	
<b>Development Activities</b>	<b>HA-Wide Totals</b>			\$2,822,504.00	\$3,659,941.13	\$3,659,941.13	\$168,259.00	
<b>HA 1-05 Kalihi Valley Homes Phase 2</b>	Site Improvement:	1450			\$110,123.15	\$110,123.15	\$0.00	99% Complete
	Dwelling Structures:	1460			\$414,470.58	\$414,470.58	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-dwelling Equipment: Demolition:	1475 1485			\$476.89 \$1,200.00	\$476.89 \$1,200.00	\$0.00 \$0.00	
	<b>Kalihi Valley Homes Phase 2 Total</b>			\$3,326,250.00	\$526,270.62	\$526,270.62	\$0.00	
<b>HA 1-05 Kalihi Valley Homes Phase 3</b>	Site Improvement: Dwelling Structures: Dwelling Equipment - Nonexpendable: Non-dwelling Structures: Non-dwelling Equipment: Demolition:	1450 1460 1465 1470 1475 1485	5 Bldgs 45 Units	\$559,977.00 \$2,932,276.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Contract Phase
	<b>Kalihi Valley Homes Phase 3 Total</b>			\$3,492,253.41	\$0.00	\$0.00	\$0.00	
<b>HA 1-33 Maile I</b>	Site: Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment	1450 1460 1465 1470 1475	Site		\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	100% complete
	<b>Maile I Total</b>			\$231,825.00	\$143,467.15	\$143,467.15	\$143,467.15	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-46 Makamae</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	<b>Makamae Total</b>			\$208,874.59	\$0.00	\$0.00	\$0.00	
<b>HA 1-47 Pumehana</b>	Site: I	1450			\$0.00	\$0.00	\$0.00	Construction Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	<b>Pumehana Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
<b>HA 1-24 Kalanihua</b>	Site: I	1450		\$0.00	\$0.00	\$0.00	15% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$1,962,868.94	\$1,962,868.94	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	<b>Kalanihua Total</b>			\$0.00	\$1,962,868.94	\$1,962,868.94	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450		\$19,815.00	\$19,815.00	\$11,219.00	
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465		\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$19,815.00	\$19,815.00	\$11,219.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
<b>HA1-57 Waimaha/ Sunflower Ph.2</b>	Site Improvement	1450		\$32,588.37	\$32,588.37	\$2,658.48	82% Complete
	Dwelling Structures	1460		\$507,539.30	\$507,539.30	-\$18,831.75	
	Dwelling Equipment	1465		\$3,550.66	\$3,550.66	-\$1,822.80	
	Non-dwelling Structures	1470		\$57,753.10	\$57,753.10	\$38,481.70	
	Non-dwelling Equipment	1475		\$476.89	\$476.89	\$0.00	
	Demolition	1485		\$1,200.00	\$1,200.00	\$0.00	
	<b>Waimaha/Sunflower 2 Total</b>			\$0.00	\$603,108.32	\$20,485.63	
<b>HA1-57 Waimaha/ Sunflower Ph.3</b>	Site Improvement	1450		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower 3 Total</b>			\$0.00	\$0.00	\$0.00	
<b>HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna</b>	Site Improvement	1450		\$8,387.25	\$8,387.25	\$0.00	99% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower 3 Total</b>			\$0.00	\$8,387.25	\$0.00	
	<b>Grand Total</b>			\$14,841,333.00	\$11,564,667.00	\$397,650.04	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-24 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
HA 1-33 Kalanihulia	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2001</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	12/31/04	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$1,726,001.33	\$1,726,001.33	\$0.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$277,664.72	\$277,664.72	\$245,021.72
4	1410 Administration	\$747,251.00	\$675,038.09	\$675,038.09	\$566,079.55
5	1411 Audit	\$2,600.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$1,614,423.96	\$1,614,423.96	\$1,569,586.17
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$1,203,133.05	\$1,203,133.05	\$1,203,133.05
10	1460 Dwelling Structures	\$8,693,736.00	\$4,899,443.01	\$4,899,443.01	\$4,863,062.47
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$226,760.87	\$226,760.87	\$226,760.87
12	1470 Nondwelling Structures	\$141,163.00	\$21,654.43	\$21,654.43	\$21,654.43
13	1475 Nondwelling Equipment	\$27,497.00	\$164,532.12	\$164,532.12	\$164,532.12
14	1485 Demolition	\$187,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22
18	1499 Development Activities	\$424,535.00	\$4,996,269.20	\$4,996,269.20	\$4,974,911.20
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$13,839,297.80
21	Amount of line 20 Related to LBP Activities	\$0.00	\$27,339.75	\$27,339.75	\$26,583.84
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$337,403.92	\$337,403.92	\$329,087.11
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$202,253.25	\$202,253.25	\$200,949.82
26	<b>Collateralization Expenses or Debt Service</b>	\$0.00	\$0.00	\$0.00	\$0.00

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations  <b>HA-Wide Operations Total</b>		1406		\$1,580,948.00	\$1,726,001.33	\$1,726,001.33	\$0.00	
<b>HA-Wide Mgmt. Improvements</b>	Improve Management Deficiencies in IA  Crime Prevention/Drug Elimination/Security Upgrade HA computer program Tenant Opportunities/Training Employee Training <b>HA-Wide Mgmt. Impr. Total</b>		1408		\$611,114.00	\$277,664.72	\$277,664.72	\$245,021.72	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)  Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) <b>HA-Wide Admin. Total</b>		1410		\$747,251.00	\$675,038.09	\$675,038.09	\$566,079.55	
<b>HA-Wide Audit</b>	Audit Costs  <b>HA-Wide Audit Total</b>		1411		\$2,600.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)  Inspection Costs (1430.07)								

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19) Sundry (1430.19) <b>HA-Wide Fees and Costs Total</b>		1430		\$1,095,558.00	\$1,614,423.96	\$1,614,423.96	\$1,569,586.17	
<b>HA-Wide Relocation Costs</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination) <b>HA-Wide Totals</b>		1495		\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22	
<b>HA-Wide Development Activities</b>	Development Activities Lanakila Homes Ph 2,3,4 (Design) Lanakila Homes Ph 2a (Const.) Lanakila Homes Ph 2a (Const. Mgm) Lanakila Homes Ph 2b (Design) Lanakila Homes Ph 2b (Const.) Lanakila Homes Ph 3 (Const.) Costs Not In Contracts (utilities, etc.) <b>HA-Wide Totals</b>		1499		\$424,535.00	\$4,996,269.20	\$4,996,269.20	\$4,974,911.20	
					\$138,201.80	\$4,509,291.26	\$138,201.80	\$4,487,933.26	
					\$4,147.75	\$4,147.75	\$4,147.75	\$4,147.75	
					\$66,358.35	\$66,358.35	\$66,358.35	\$66,358.35	
					\$267,991.21	\$267,991.21	\$267,991.21	\$267,991.21	
					\$0.00	\$0.00	\$0.00	\$0.00	
					\$10,278.83	\$10,278.83	\$10,278.83	\$10,278.83	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide</b>	Extraordinary Maintenance (site)		1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine Vacancy Prep		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (Appliances, etc.)		1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment (vehicles, computer hardware, etc.)		1475		\$0.00	\$103,060.55	\$103,060.55	\$103,060.55	
<b>HA 1-33 Maui I</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$171,220.00	\$272,499.71	\$272,499.71	\$272,499.71	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$578,240.00	\$625,338.12	\$625,338.12	\$625,338.12	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$8,986.00	\$24,615.93	\$24,615.93	\$24,615.93	
	Nondwelling Structures: Common Area Improvements		1470		\$13,964.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$7,590.00	\$0.00	\$0.00	\$0.00	
	<b>Maui I Total</b>				\$780,000.00	\$922,453.76	\$922,453.76	\$922,453.76	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha/ Sunflower Phase 2</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$0.00	\$135,413.73	\$135,413.73	\$135,413.73	82% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$1,375,036.07	\$1,375,036.07	\$1,338,655.53	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$50,733.34	\$50,733.34	\$50,733.34	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$15,936.53	\$15,936.53	\$15,936.53	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower Ph2 Total</b>			\$0.00	\$1,577,119.67	\$1,577,119.67	\$1,540,739.13	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha/ Sunflower Phase 3</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$371,452.00	\$290,581.29	\$290,581.29	\$290,581.29	100% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460	2 Bldgs 48 Units	\$3,233,427.00	\$1,298,758.32	\$1,298,758.32	\$1,298,758.32	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465	48 Units	\$69,543.00	\$27,868.61	\$27,868.61	\$27,868.61	
	Nondwelling Structures: Common Area Improvements	1470		\$14,865.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$6,713.00	\$0.00	\$0.00	\$0.00	
	<b>Waimaha/Sunflower Ph3 Total</b>				\$3,696,000.00	\$1,617,208.22	\$1,617,208.22	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-05 Kalihi Valley Homes Phase 3</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$1,122,131.00	\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460	5 Bldgs 45 Units	\$4,159,058.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465	45 Units	\$106,636.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements		1470		\$12,175.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment		1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition		1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>KVH Ph 3 Total</b>					<b>\$5,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-05 Kalihi Valley Homes Ph 2</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$312,180.42	\$312,180.42	\$312,180.42	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$67,820.64	\$67,820.64	\$67,820.64	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$13,010.35	\$13,010.35	\$13,010.35	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$0.00	\$61,471.57	\$61,471.57	\$61,471.57	
	Demolition:	1485		\$187,200.00	\$0.00	\$0.00	\$0.00	
	<b>Kalihi Valley Homes Ph2 Total</b>				\$187,200.00	\$454,482.98	\$454,482.98	
HA 1-45 HA1-51 Pahala Elderly Hale Aloha O Puna	<u>Site Improvement</u>	1450		\$0.00	\$175,340.90	\$175,340.90	\$175,340.90	99% Complete
	<u>Dwelling Structures</u>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Equipment - Appliances</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Structures</u>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Pahala Elderly Total</b>				\$0.00	\$175,340.90	\$175,340.90	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes CMS 02-07	Site Improvement: Roof, Solar, Paint Dwelling Structures: Dwelling Equipment Non-dwelling Structure  <b>Mayor Wright Homes Total</b>		1450  1460 1465 1470		\$0.00  \$0.00 \$0.00 \$0.00	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	100% Complete
HA1-31 Hale Hauoli Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Hale Hauoli Total</b>		1450 1460 1465 1470 1475		\$242,912.00 \$723,011.00 \$23,440.00 \$112,334.00 \$1,019.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
HA1-24 Kalanihua Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Kalanihua Total</b>		1450 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	15% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-04 Lanakila Homes C.O. 15	Dwelling Structures:		1460		\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	100% Complete
	<b>Lanakila Homes CO 15 Total</b>				\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	
HA1-66 Salt Lake Apartments	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$342,634.00	\$342,634.00	\$342,634.00	100% Complete
HA1-24 Pumehana Elderly	Dwelling: exterior building systems		1460		\$0.00	\$162,787.00	\$162,787.00	\$162,787.00	100% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not in Contracts	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1450		\$0.00	\$17,117.00	\$17,117.00	\$17,117.00	
			1460			\$0.00	\$0.00	\$0.00	
			1465			\$53,085.64	\$53,085.64	\$53,085.64	
			1470			\$0.00	\$0.00	\$0.00	
			1475			\$0.00	\$0.00	\$0.00	
			1485			\$0.00	\$0.00	\$0.00	
							\$0.00	\$70,202.64	\$70,202.64
<b>Grand Total</b>					\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$13,839,297.80	

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.								
HA-WIDE Administration	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Audit	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Fees & Costs	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-Wide Demolition	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Relocation Expenses	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2003	6/30/2003	2/26/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-03 Mayor Wright Homes	11/15/2003	6/30/2003	3/3/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-24 Kalanihua	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-33 Maili I	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-04 Lanakila Homes	11/15/2003	6/30/2003	6/29/99-D; 10/5/00-C	11/15/2005	6/30/2005	12/31/2004		

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
HA 1-24 Pumehana Elderly	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-66 Salt Lake Apartments	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-45 & HA 1-51 Pahala Elderly Hale Aloha O Puna	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 2	11/15/2003	6/30/2003	8/24/2000	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 3	11/15/2003	6/30/2003	6/30/98 - D; 9/13/02 - C	11/15/2005	6/30/2005	12/31/2004		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>	Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies 8/4/2004	<input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,410,981.18	\$2,749,492.13	\$2,749,492.13	\$2,749,492.13
3	1408 Management Improvements Soft Costs/Hard Costs	\$215,071.00	\$798,522.57	\$798,522.57	\$798,522.57
4	1410 Administration	\$730,440.00	\$277,849.11	\$277,849.11	\$277,849.11
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$980,780.20	\$347,969.60	\$347,969.60	\$347,969.60
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,359,373.22	\$2,058,287.53	\$2,058,287.53	\$2,058,287.53
10	1460 Dwelling Structures	\$7,401,447.23	\$8,277,341.33	\$8,277,341.33	\$8,277,341.33
11	1465 Dwelling Equipment - Nonexpendable	\$308,042.26	\$348,613.18	\$348,613.18	\$348,613.18
12	1470 Nondwelling Structures	\$196,594.87	\$1,453.97	\$1,453.97	\$1,453.97
13	1475 Nondwelling Equipment	\$47,826.92	\$60,185.21	\$60,185.21	\$60,185.21
14	1485 Demolition	\$1,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$2,813.01	\$3,046.15	\$3,046.15	\$3,046.15
18	1499 Development Activities	\$925,204.11	\$657,013.22	\$657,013.22	\$657,013.22
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$61,463.01	\$61,463.01	\$61,463.01
22	Amount of line 20 Related to Section 504 Compliance	\$528,702.00	\$313,698.42	\$313,698.42	\$313,698.42
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$49,000.00	\$208,339.85	\$208,339.85	\$208,339.85
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
<b>HA-Wide Operations</b>	Operations  <b>Operations Total</b>	1406		2,410,981.18	2,749,492.13	2,749,492.13	2,749,492.13		
<b>HA-Wide Mgmt. Improvements</b>	Improve mgmt deficiencies in Independent Assessment Fund HUD (PNA & IA) Upgrade HA computer program  Economic Development Tenant Opportunities/Training Crime Prevention/Drug Elimination/Security Employee Training <b>HA-Wide Mgmt. Impr. Total</b>	1408		215,071.00	798,522.57	798,522.57	798,522.57		
<b>HA-Wide Admin.</b>	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) <b>HA-Wide Admin. Total</b>	1410		730,440.00	277,849.11	277,849.11	277,849.11		
<b>HA-Wide Audit</b>	Audit Costs  <b>HA-Wide Audit Total</b>	1411		0.00	0.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Fees and Cost</b>	1) A & E Services (1430.01) 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) <b>HA-Wide Fees &amp; Cost Total</b>	1430		980,780.20	347,969.60	347,969.60	347,969.60	
<b>HA-Wide Nondwelling Equipment</b>	<b>non-construction related HA - Wide Nondwelling Equipment Costs Total</b>	1475		0.00	52,750.51	52,750.51	52,750.51	
<b>HA-Wide Demo.</b>	Demolition <b>HA-Wide Demo. Total</b>	1485		0.00	0.00	0.00	0.00	
<b>HA-Wide Moving to Work Demonstration</b>	Moving to Work Demonstration <b>Mod. For Moving to Work Total</b>	1498		0.00	0.00	0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Costs <b>HA-Wide Relocation Total</b>	1495		2,813.01	3,046.15	3,046.15	3,046.15	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
<b>HA-Wide Mod. For Development</b>	Mod. For Development  <b>Mod. For Development Total</b>	1498		925,204.11	657,013.22	657,013.22	657,013.22		
<b>HA1-03 Mayor Wright Homes Roof, Solar, Paint</b>	Site Improvement:	1450		0.00	0.00	0.00	0.00	100% Complete	
	Dwelling Structures:	1460		380,487.65	124,099.45	124,099.45	124,099.45		
	Dwelling Equipment - Nonexpendable	1465		123,396.00	0.00	0.00	0.00		
	Nondwelling Structure	1470		5,717.90	0.00	0.00	0.00		
	<b>Mayor Wright Homes Total</b>			<b>509,601.55</b>	124,099.45	124,099.45	124,099.45		
<b>HA 1-05 Kalihi Valley Homes Phase 1</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	19,497.80	13,747.80	13,747.80	13,747.80	100% Complete	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	3 Buildings 27 Units	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
	<b>Kalihi Valley Homes Phase 1 Total</b>			<b>19,497.80</b>	<b>13,747.80</b>	<b>13,747.80</b>	<b>13,747.80</b>	
<b>HA 1-05 Kalihi Valley Homes Phase 2</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	1,681,000.54	1,727,985.85	1,727,985.85	1,727,985.85	99% Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460	3 Buildings 27 Units	4,268,299.83	3,539,790.38	3,539,790.38	3,539,790.38	
	Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard							
	Dwelling Equipment	1465	27 Units	60,474.85	48,207.65	48,207.65	48,207.65	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		47,826.92	7,434.70	7,434.70	7,434.70	
	Demolition	1485		1,200.00	0.00	0.00	0.00	
	<b>Kalihi Valley Homes Phase 2 Total</b>			<b>6,058,802.14</b>	<b>5,323,418.58</b>	<b>5,323,418.58</b>	<b>5,323,418.58</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
<b>HA 1-05 Kalihi Valley Homes Phase 3</b>	Site:	1450	Site	0.00	0.00	0.00	0.00	In Contract Phase	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping								
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	27 Units	0.00	0.00	0.00	0.00		
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00		
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00		
<b>Kalihi Valley Homes Phase 3 Total</b>				0.00	0.00	0.00	0.00		
<b>HA 1-33 Maili I</b>	Site:	1450	Site	327,867.23	177,172.90	177,172.90	177,172.90	100% Complete	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping								
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement	1460	Building	676,543.41	1,359,606.50	1,359,606.50	1,359,606.50		

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		43,961.00	59,565.00	59,565.00	59,565.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Maui I Total</b>			1,048,371.64	1,596,344.40	1,596,344.40	1,596,344.40	
<b>HA 1-56 Kauhale Nani</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping	1450	Site	0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement	1460	Building	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		1,453.97	1,453.97	1,453.97	1,453.97	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kauhale Nani Total</b>			1,453.97	1,453.97	1,453.97	1,453.97	

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PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha-Sunflower Phase 2</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	111,237.10	0.00	0.00	0.00	82% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	916,933.67	182,347.37	182,347.37	182,347.37	
	Dwelling Equipment	1465	60 Units	65,664.41	2,185.14	2,185.14	2,185.14	
	Nondwelling Structures	1470		189,423.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
<b>Waimaha-Sunflower Phase 2 Total</b>				<b>1,283,258.18</b>	<b>184,532.51</b>	<b>184,532.51</b>	<b>184,532.51</b>	

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Part II: Supporting Pages**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha-Sunflower Phase 3</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	219,770.55	122,114.92	122,114.92	122,114.92	100% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	1,159,182.67	2,322,837.63	2,322,837.63	2,322,837.63	
	Dwelling Equipment	1465	60 Units	14,546.00	236,677.39	236,677.39	236,677.39	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
<b>Waimaha-Sunflower Phase 3 Total</b>				<b>1,393,499.22</b>	<b>2,681,629.94</b>	<b>2,681,629.94</b>	<b>2,681,629.94</b>	
<b>HA1-08 Palolo Valley Homes</b>	Dwelling Structure Roofing	1460		0.00	0.00	0.00	0.00	
<b>HA1-66 Salt Lake Apartments</b>	Dwelling Structure	1460		0.00	741,066.00	741,066.00	741,066.00	100% Complete
<b>HA1-04 Lanakila Homes</b>	Dwelling Structure	1460		0.00	0.00	0.00	0.00	
<b>HA 1-38 Waipahu I</b>	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	

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PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-44 Piilani Homes</b>	Dwelling Structures	1460		0.00	0.00	0.00	0.00	100% Complete
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
<b>HA 1-52 Hale Olaloa Ph1</b>	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
<b>HA 1-52 Hale Olaloa Ph2</b>	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
<b>HA 1-57 Waimaha / Sunflower Ph. 1</b>	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
<b>HA 1-51, 1-45 Hale Aloha O Puna Pahala Elderly</b>	Site Improvement	1450		0.00	5,750.00	5,750.00	5,750.00	88% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA0-00 Various Additional Costs not in contracts ( utility hookups, etc.)	Site Improvements	1450		0.00	11,516.06	11,516.06	11,516.06	
	Dwelling Structures	1460		0.00	7,594.00	7,594.00	7,594.00	
	Dwelling Equipment	1465		0.00	1,978.00	1,978.00	1,978.00	
	Non-dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Grand Total</b>			<b>15,579,774.00</b>	<b>15,579,774.00</b>	<b>15,579,774.00</b>	<b>15,579,774.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	2/23/2004		
HA-WIDE Administration	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003		
HA-WIDE Audit	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a		
HA-WIDE Fees & Costs	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003		
HA-WIDE Demolition	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a		
HA-WIDE Relocation Expenses	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	9/17/2003		
HA 1-03 Mayor Wright Homes Roof, Solar, Paint	11/15/2002	9/30/2002	3/3/2002	11/15/2004	9/30/2004	11/4/2003		
Mod For Development HA-104 Lanakila Homes	11/15/2002	9/30/2002	9/5/01 - D; 12/30/02 - C	11/15/2004	9/30/2004	9/26/2003		
HA 1-05 Kalihi Valley Homes Phase 1	11/15/2002	9/30/2002	12/3/2001	11/15/2004	9/30/2004	10/7/2002		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2002	9/30/2002	2/26/2002	11/15/2004	9/30/2004	8/4/2004		

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Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates	
HA 1-33 Maui I	11/15/2002	9/30/2002	3/28/2002	11/15/2004	9/30/2004	10/6/2003		
HA 1-45-HA1-51 Hale Aloha O Puna/Pahala Elderly	11/15/2002	9/30/2002	5/20/2002	11/15/2004	9/30/2004	10/21/2003		
HA 1-56 Kauhale Nani	11/15/2002	12/31/2001	1/16/2001	11/15/2004	12/31/2001	2/9/2001		
HA 1-57 Waimaha-Sunflower Phase 2	11/15/2002	9/30/2002	5/20/2002	11/15/2004	9/30/2004	10/21/2003		
HA 1-57 Waimaha-Sunflower Phase 3	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	2/24/2004		
HA 1-66 Salt Lake Apartments	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	10/9/2003		